

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

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BRYCE YOKOMIZO
Director

LISA NUÑEZ
Chief Deputy



Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

December 6, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

RECOMMENDATION TO ACCEPT GRANT FUNDS AND APPROVAL OF FUNDING
RECOMMENDATIONS FOR THE
2006 COMMUNITY SERVICES BLOCK GRANT PROGRAM
(ALL SUPERVISORIAL DISTRICTS) (3-VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of the Department of Public Social Services (DPSS) to accept Program Year (PY) 2006 Community Services Block Grant (CSBG) funding from the State Department of Community Services and Development (CSD) which is anticipated to be \$5,860,343 based on 90% of 2005 PY funding level.
2. Authorize the Director of DPSS to execute the State Standard Agreement for the 2006 PY CSBG funding and any required term extensions, modifications, and/or amendments, and to accept additions to or reductions in CSBG funding, up to 25% of the anticipated grant award.
3. Authorize the Director of DPSS to negotiate and execute contract amendments with the agencies in the amounts indicated on Attachment A, in substantially similar form to Attachment B, for the provision of community services effective one

day after the Director of DPSS signs the Amendment or January 1, 2006, whichever date is later, through December 31, 2006. The total contract cost of \$4,294,504 will be fully financed by State CSBG funds.

4. Authorize the Director of DPSS to prepare and sign contract amendments to increase or decrease contract amounts based on the Contractor's performance and availability of funding provided that: (a) the amount of change does not exceed 25% of the original contract amount; and (b) approval is granted by the Chief Administrative Office (CAO) and County Counsel prior to executing such amendments, and the Director will notify the Board and the CAO in writing within ten business days after execution. This action assures full expenditure of funds and is consistent with the Board's policy requiring review of contractor performance.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Each calendar year, the County receives CSBG grant funding from the U.S. Department of Health and Human Services through the State CSD based on the latest census data on poverty individuals. The grant provides funding for CSBG program services to the County's impoverished population and DPSS costs for administration. CSD has not received notice of California's final 2006 CSBG allocation.

The PY 2005 CSBG funding and service provider contracts expire on December 31, 2005. The recommended actions using 90% of 2005 PY funding levels will enable contract agencies to provide services to low-income residents who are at or below the federally-established poverty level in Los Angeles County with access to a broad array of services in employment, education, health, housing, nutrition, linkages and emergency services, and avoid any interruption in services.

The agencies' funding allocations are based on the funding methodology that has been approved by the Executive Committee of the Community Action Board (CAB).

In addition to the \$4,294,504 allocated to contractors, \$1,565,839 of the CSBG grant from the State is allocated for DPSS staff assigned to the CSBG program. As specified on Attachment A, these DPSS staff expenditures consist of program and administrative costs, which have been approved by the State. Compared to the total amount of the contracts, these DPSS staff costs are much higher than the average costs of contract monitoring, as a result of several factors that are unique to CSBG:

- (1) There are over 100 CSBG contracts which all require monitoring and invoice processing. Though the average amount of each contract is low, the administrative work required on each contract is substantial.

(2) All costs for DPSS program and fiscal staff must be charged to our CSBG grant because of the nature of our CSBG funding, whereas monitoring costs on other contracts do not include program and fiscal staff.

(3) DPSS staff supports the Community Action Board (CAB).

Fifteen DPSS staff are allocated to the CSBG program on a full-time or part-time basis, which is less than the number of CSBG staff when the program was administered by the Department of Community and Senior Services. The cost of their salaries and benefits, plus indirect costs based on a rate determined by the State, must be charged to our CSBG grant. As DPSS gains more experience with the administration of the CSBG program, we will be attentive to any potential opportunities to reduce DPSS staff expenditures in order to maximize CSBG funding for direct services provided by contract agencies.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan Goals. Goal 1: Provide the public with easy access to quality information and services that are both beneficial and responsive; Goal 3: Ensure that service delivery systems are efficient, effective and goal-oriented; and Goal 5: Improve the well-being of children and families in Los Angeles County as measured by the achievements in the five outcome areas adopted by the Board: good health; economic well-being; safety and survival; social and emotional well-being; and educational/workforce readiness.

FISCAL IMPACT/FINANCING

The Department's FY 2005-06 Adopted Budget includes sufficient appropriation and anticipated revenue to cover the cost of the program, using 2005 PY funding levels with an anticipated 10% reduction. It is anticipated that there will be no fiscal impact on the County general fund as the CSBG program is fully financed by Federal appropriations. In the event the 2006 PY CSBG grant funding is not realized to the extent anticipated, DPSS will amend contracts to reflect any 2006 PY funding reductions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 15, 2005, the Los Angeles County CAB approved the funding recommendations of all agencies listed on Attachment A. The recommended funding levels have been allocated to agencies in proportion to the poverty population totals in each Supervisorial District.

The Honorable Board of Supervisors
December 6, 2005
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The PY 2006 funding will end the four-year RFP period which began in August 2002. Attached for your review is Attachment C, the "Grant Management Statement for Grants".

CONTRACTING PROCESS

The contracts for recommended agencies on Attachment A are being amended for the PY 2006 funding. The RFP was conducted for a four (4) year funding period with annual amendments (for a total of four years) based on contract compliance and contractor performance. This Amendment to extend the CSBG contracts through December 31, 2006, marks the fourth and final year of the four-year funding period.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable DPSS to continue providing CSBG services to low-income residents in all Supervisorial Districts of the Los Angeles County through its CSBG network of 101 non-profit agencies. These actions will preclude any interruption of current services. The cities of Los Angeles, Long Beach, Pasadena, South Pasadena, Duarte, Monrovia, Sierra Madre, Arcadia, and portions of Altadena receive CSBG funds directly. Residents in these areas will not be served under the County's CSBG Program but rather by their own community action agencies.

CONCLUSION

The Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter to the Director of DPSS.

Respectfully submitted,



Bryce Yokomizo
Director

BY:jg

Attachments

- c: Executive Officer, Board of Supervisors
- Chief Administrative Officer
- County Counsel
- Auditor-Controller
- Community Action Board

ATTACHMENT A

**YEAR 2006 COMMUNITY SERVICES BLOCK GRANT
ALL SUPERVISORIAL DISTRICTS
SUMMARY OF FUNDING**

FIRST SUPERVISORIAL DISTRICT	\$1,607,014
SECOND SUPERVISORIAL DISTRICT	976,875
THIRD SUPERVISORIAL DISTRICT	141,502
FOURTH SUPERVISORIAL DISTRICT	660,837
FIFTH SUPERVISORIAL DISTRICT	<u>908,276</u>
 SUB-TOTAL	 \$4,294,504
 DPSS PROGRAM COST	 \$947,147
DPSS ADMINISTRATIVE COST	<u>618,692</u>
 SUB-TOTAL	 \$1,565,839
 GRAND TOTAL	 <u>\$5,860,343</u>

Comment: The amount of funding may be adjusted once DPSS receives final funding allocation from the State. These figures are based on the anticipated program year (PY) 2006 funding at 90% of PY 2005 funding level, and poverty population per 2000 Census.

ATTACHMENT A

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
FIRST SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
1	Basic Adult Spanish Education, Inc.	\$65,579
2	Bienvenidos Children's Center, Inc.	63,251
3	Boys and Girls Club of Pomona Valley	35,171
4	Chicana Services Action Center, Inc.	90,681
5	Chinatown Service Center	11,308
6	Church of Our Saviour/Our Saviour Center	93,588
7	Community and Senior Services Department	22,433
8	Community Rehabilitation Services, Inc.	80,899
9	Community Union, Inc.	68,850
10	East Los Angeles Women's Center	27,407
11	Eastmont Community Center	98,456
12	Harriet Buhai Center for Family Law	74,709
13	Human Services Association	61,993
14	Inland Valley Council of Churches	26,328
15	Jovenes, Inc.	60,142
16	L.A. Family Housing Corporation	64,990
17	Little Tokyo Community Development Corp.	23,205
18	Los Angeles Conservation Corps.	28,944
19	Mental Health Advocacy Services, Inc.	27,757
20	Neighborhood Legal Services of Los Angeles County	96,034
21	Plaza Community Center, Inc.	31,796
22	Rio Hondo Temporary Home	62,622
23	Soledad Enrichment Action, Inc.	80,829
24	Southeast Churches Service Center	48,722
25	Special Service for Groups (Children's Dental)	70,090
26	SPIRITT Family Services	86,126
27	Women's and Children's Crisis Shelter, Inc.	58,408
28	YWCA San Gabriel Valley (Intervale)	46,696
Total		\$1,607,014

(1) This amount is based on estimated allocation at 90% of 2005 funding level, less total estimated administrative costs, and 2000 Census data for poverty population in each Supervisorial District.

All funding allocations are subject to change pending the actual funding from the State

ATTACHMENT A

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
SECOND SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
1	1736 Family Crisis Center	\$15,813
2	African American Unity Center	10,734
3	Akila Concepts, Inc.	21,763
4	Asian American Drug Abuse Program, Inc. (Viet)	30,226
5	Asian American Drug Abuse Program, Inc.(Youth)	18,786
6	California Council for Veterans Affairs, Inc.	40,466
7	Catholic Charities of Los Angeles, Inc.	11,412
8	Center for the Pacific-Asian Family, Inc.	25,659
9	Centinela Youth Services	12,731
10	Coalition of Mental Health Professionals, Inc.	33,350
11	Community Legal Services	11,212
12	Community Service Desk, Inc.	13,862
13	Community Union, Inc.	20,636
14	Compton Welfare Rights Organization, Inc.	93,355
15	Constitutional Rights Foundation	39,317
16	Creative Neighbors Always Sharing	25,794
17	Crenshaw West Adams-Leimert Consortium, Inc.	11,525
18	Harriet Buhai Center for Family Law	11,846
19	High Standard Educational Center	11,073
20	Hermadad Los Angeles Economic & Community Development Corp.	14,052
21	Innovative Educational Systems	10,620
22	Institute For Black Parenting	9,215
23	Institute for Multicultural Counseling and Education Services, Inc.	20,633
24	Jenesse Center, Inc.	30,689
25	Jewish Vocational Service	13,862
26	JWCH Institute, Inc.	11,752
27	Legal Aid Foundation of Los Angeles	11,050
28	Los Angeles Conservation Corps.	11,751
29	Los Angeles U.S.D./ Division of Adult and Career Education	11,751
30	Mary Lind Foundation	11,276
31	Office of Samoan Affairs	20,390

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
SECOND SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
32	Peace and Joy Care Center	29,199
33	People Assisting the Homeless (P.A.T.H.)	35,539
34	Project Impact, Inc.	36,103
35	Richstone Family Center	19,829
36	San Pedro Community Legal Services	11,751
37	Soledad Enrichment Action, Inc.	10,937
38	South Central Health & Rehabilitation Program	9,467
39	Southeast Churches Service Center	11,720
40	Special Services for Groups (Hurting & Hungry)	29,321
41	Special Services for Groups (Grant Writing)	11,396
42	Special Services for Groups (Tongan Community)	38,525
43	The Help Group Child and Family Center	10,620
44	Truevine Community Outreach	10,265
45	United American Indian Involvement, Inc.	19,829
46	United States Veterans Initiative	10,801
47	United Women In Transition	12,890
48	Watts Labor Community Action Committee	8,870
49	Youth Alive	23,212
Total		\$976,875

(1) This amount is based on estimated allocation at 90% of 2005 funding level, less total estimated administrative costs, and 2000 Census data for poverty population in each Supervisorial District.

All funding allocations are subject to change pending the actual funding from the State

ATTACHMENT A

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
THIRD SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
1	Basic Adult Spanish Education, Inc.	\$8,992
2	Center for the Pacific-Asian Family, Inc.	10,318
3	Covenant House California	5,333
4	Gay & Lesbian Adolescent Social Services	10,389
5	Jewish Family Services of Los Angeles	11,490
6	Jewish Vocational Service	15,606
7	L.A. Family Housing Corporation	16,428
8	Neighborhood Legal Services of Los Angeles Coun	20,242
9	Step Up on Second Street, Inc.	15,009
10	St. Joseph Center	16,311
11	The Help Group Child and Family Center	11,384
	Total	\$141,502

(1) This amount is based on estimated allocation at 90% of 2005 funding level, less total estimated administrative costs, and 2000 Census data for poverty population in each Supervisorial District.

All funding allocations are subject to change pending the actual funding from the State

ATTACHMENT A

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
FOURTH SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
1	1736 Family Crisis Center	\$62,371
2	Catholic Charities of Los Angeles, Inc.	106,023
3	Center for the Pacific-Asian Family, Inc.	20,315
4	Consolidated Youth Services Network	14,898
5	Harriet Buhai Center for Family Law	15,224
6	Human Services Association	10,270
7	Los Amigos Research & Education Institute, Inc.	167,229
8	Office of Samoan Affairs	20,623
9	Rainbow Services, Ltd.	64,121
10	Rio Hondo Temporary Home	33,388
11	San Pedro Community Legal Services	14,896
12	Su Casa Domestic Abuse Network	60,438
13	Women's and Children's Crisis Shelter, Inc.	44,715
14	Women Shelter of Long Beach	26,326
Total		\$660,837

(1) This amount is based on estimated allocation at 90% of 2005 funding level, less total estimated administrative costs, and 2000 Census data for poverty population in each Supervisorial District.

All funding allocations are subject to change pending the actual funding from the State.

ATTACHMENT A

**COMMUNITY SERVICES BLOCK GRANT
CALENDAR YEAR 2006
FUNDING ALLOCATIONS
FIFTH SUPERVISORIAL DISTRICT**

No.	AGENCY	Funding Allocations (1)
1	Activities for Retarded Children	\$35,566
2	Antelope Valley Boys & Girls Club	35,566
3	Antelope Valley Domestic Violence Council	70,461
4	Antelope Valley Hospital District	37,776
5	Armenian Relief Society of Western U.S.A., Inc.	26,810
6	Asian Youth Center	35,566
7	Catholic Charities of Los Angeles, Inc.	26,627
8	Centinela Youth Services	8,858
9	Child and Family Center	37,776
10	Chinatown Service Center	24,443
11	Community Rehabilitation Services, Inc.	24,173
12	Community Union, Inc.	13,536
13	Crossroads, Inc.	35,831
15	Family Counseling Services of WSGV	35,566
16	Foothill Family Service	17,641
17	Foothill Unity Center, Inc.	27,788
18	Foundation for Children's Dental Health	10,000
19	Friends Outside in Los Angeles County, Inc.	31,056
20	Haven House, Inc.	35,743
21	Institute for Multicultural Counseling and Education Service	37,776
22	Institute for Urban Research and Development	16,646
23	Murrell's Community Service Agency	3,549
24	Neighborhood Legal Services of Los Angeles County	16,354
25	The Boys and Girls Club of the Foothills	35,787
26	United Community Action Network	35,566
27	YWCA of Glendale	28,897
28	YWCA San Gabriel Valley (Intervale)	35,566
29	YWCA San Gabriel Valley (WINGS)	127,352
	Total	\$908,276

(1) This amount is based on estimated allocation at 90% of 2005 funding level, less total estimated administrative costs and 2000 Census data for poverty population in each Supervisorial District.

All funding allocations are subject to change pending the actual funding from the State.

**AMENDMENT NUMBER ONE
TO THE COUNTY OF LOS ANGELES COMMUNITY SERVICES BLOCK GRANT
PROGRAM CONTRACT
BY AND BETWEEN COUNTY OF LOS ANGELES AND**

(AGENCY NAME)

Reference is being made to the contract entitled "*Community Services Block Grant Program*," dated January 1, 2005, and further identified as County Agreement Number CK _____, hereinafter referred to as the Agreement.

RECITALS

WHEREAS, on January 1, 2005, the Board of Supervisors authorized the Department of Public Social Services (DPSS) to enter into an agreement with the Contractor for the purpose of providing services to eligible participants under the Community Services Program.

WHEREAS, County and Contractor desire to extend the term of the agreement;

WHEREAS, all references to Community and Senior Services are now changed to the Department of Public Social Services (DPSS);

THEREFORE, effective December 31, 2005, or one day after Board award, whichever is later, the Agreement is amended as follows:

- I. SECTION 1. APPLICABLE DOCUMENTS of the PREAMBLE. is deleted in its entirety and replaced with the following:**
- (a) Exhibits A, B, C, D, E, F, and G, are attached to and form a part of this contract. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, schedule, or the contents or description of any task, deliverable goods, service or other work, or otherwise between the body of this amendment and the Exhibits, or between Exhibits, such conflict or inconsistency shall be resolved by giving precedence first to the body of the contract and then to the Exhibits according to the following priority:
 - (1) Further Terms and Conditions (Exhibit A) is newly entitled and attached
 - (2) Mandated Program Requirements (Exhibit B)
 - (3) Statement of Work (Exhibit C)
 - (4) Budget (Exhibit D)

- (5) Certifications (Exhibit E)
- (6) Health Insurance Portability and Accountability Act (HIPAA) of 1996 (Exhibit F)
- (7) Contractor Employee Acknowledgement and Confidentiality Agreement, (Exhibit G).

- (b) The body of this contract, together with the Exhibits hereto, shall constitute the complete and exclusive statement of understanding between the parties, and supersedes all previous contracts, written and oral, and all communications between the parties relating to the subject matter of this Contract. No change to this Contract shall be valid unless prepared pursuant to Section 1202 of the Further Terms and Conditions (Exhibit A) and signed by both parties.

II. SECTION 2. CONTRACTOR OBLIGATIONS of the PREAMBLE is deleted and replaced with the following:

- (a) Contractor shall comply with all terms and conditions of this Contract (including all terms contained in the exhibits hereto), and those imposed and required by the Department of Community Services and Development of the State of California, and relevant Program provisions, implementing regulations, grant requirements, rules and policies (which may from time to time be amended, modified or revised by the Funding Source).
- (b) In addition to other obligations set forth in this Contract, and subject to County oversight, the Contractor shall perform those activities identified in the Statement of Work (Exhibit C) in accordance with applicable Mandated Program Requirements (Exhibit B).
- (c) Prior to execution of this Contract, Contractor shall fully comply with **§ 403** (Conditions Precedent to Execution of Contract) of the Further Terms and Conditions (**Exhibit A**). Absent compliance with **§ 403** and execution of the contract, Contractor shall not be authorized to provide services set forth in the Statement of Work and shall not be entitled to payment for any services rendered and/or costs incurred prior to execution of the contract.
- (d) In accordance with **§ 1002** (Insurance) of the Further Terms and Conditions (Exhibit A) to this Contract, Contractor shall provide the mandated programs of insurance at the following limits:
 - (1) General Liability: Not less than \$1 million per occurrence; \$1 million aggregate for Products/Completed Operations; \$1 million for Personal and Advertising Injury; and \$2 million general aggregate.
 - (2) Automobile Liability: Not less than \$1 million for each accident.

- (3) Workers' Compensation: State limits/requirements. Insurance shall also include Employers' Liability coverage with limits of not less than \$1 million for each accident, for each disease, for each employee, and policy limit.
- (4) Crime Coverage (if applicable): In per occurrence amounts not less than \$50,000 for Employee Dishonesty; \$50,00 for Forgery or Alteration; \$(not applicable) for Theft, Disappearance and Destruction; \$(not applicable) for Computer Fraud; and \$50,000 for Burglary and Robbery.
- (5) Professional Liability (if applicable): Not less than \$1 million per occurrence and \$3 million aggregate.

Except as expressly provided herein, the remaining terms and conditions set forth in § 1000 shall continue to be enforceable and binding on the Contractor.

III. SECTION 3. COUNTY FISCAL OBLIGATION of the PREAMBLE is deleted in its entirety and replaced with the following:

The County agrees to reimburse the Contractor for eligible expenditures identified in the Budget (Exhibit D) incurred during the contract period in providing services to eligible clients identified in the Statement of Work (Exhibit C) and in accordance with relevant invoicing policies and procedures set forth in this Contract; provided, however, that the amount obligated and paid to the Contractor by the County shall not exceed:

\$ _____	Fiscal Year (FY) 2005-06 (January through June 2006)
\$ _____	Fiscal Year 2006-07 (July through December 2006)
\$ _____	Total obligation

The Contractor understands and acknowledges that the County's obligation is specifically conditioned upon the County receiving the actual program year 2006 CSBG funding from the State. In the event that the year 2006 CSBG funds are increased/decreased, the contract amount and/or terms of this Contract will be adjusted accordingly.

Any unspent funds at the end of FY 2005-06 shall be rolled-over to FY 2006-07.

IV. SECTION 4. PROGRAM MONITORING of the PREAMBLE is deleted in its entirety and replaced with the following:

- (a) Contractor shall comply with all provisions of this Contract addressing Program monitoring, including without limitation.
- (b) The County intends to perform contract compliance reviews and program monitoring pursuant to DPSS policies and procedures. In accordance with such policies, it is contemplated that DPSS will conduct periodic reviews and monitoring no less than quarterly during the term of the Contract. This section

shall not be construed, interpreted nor deemed to waive or otherwise limit the Contractor's monitoring obligations and responsibilities set forth in this Contract, nor is it intended to create any obligation on behalf of the County or any right or benefit for the Contractor.

V. SECTION 5. TERM OF AGREEMENT of the PREAMBLE is deleted in its entirety and replaced with the following:

The term of this Contract shall commence on January 1, 2005 and expire no later than December 31, 2006, unless terminated sooner or extended, in whole or in part, as herein provided.

VI. SECTION 6. CONTRACT ADMINISTRATION of the PREAMBLE is deleted in its entirety and replaced with the following:

(a) The County Program Manager who shall be responsible for administering the Program-related provisions of the Contract on behalf of the County shall be Ms. May Kingi, CSBG Program Manager.

(b) The Contractor's Program Manager, who shall be responsible for administering the Contract on behalf of the Contractor, shall be _____, [title].

VII. SECTION 7. NOTICES/AUTHORIZED SIGNATURES of the PREAMBLE is deleted in its entirety and replaced with the following:

(a) **Notices:** Unless otherwise set forth in this Contract, notices required or permitted to be given under the terms herein or by any law now or hereafter in effect, shall be sent to:

Los Angeles County Department of Public Social Services
12860 Crossroads Parkway South
City of Industry, CA 91746-3411

Attn: May Kingi, Program Manager
Community Services Block Grant Program

CONTRACTOR:

Attention: _____

VIII. EXHIBIT A (FURTHER TERMS AND CONDITIONS) SECTION 902. CONTRACTOR'S PERFORMANCE/REALLOCATION OF FUNDS is deleted in its entirety and replaced with the following:

Contractor's Performance/Reallocation of Funds: Contractors are expected to perform at optimum capacity in meeting contractual commitments. The minimum levels of performance for all service categories are outlined in the foregoing Contract (including all exhibits hereto). The performance of Contractor will be evaluated at the end of June 30, 2006 and at the end of the program year. DPSS may reallocate funds in accordance with Program regulations and/or County policies/bulletins as follows:

Contractor must maintain performance levels at 100% of the contract agreement from January 1, 2006 through June 30, 2006. If agency falls below 100% of the performance levels, funds may be reduced and reallocated (i.e. to other Contractors) accordingly. If agency meets and/or exceeds 100% of the performance levels, then agency may qualify for an increase of funds. Additionally, the County at its discretion may reduce the Contractor's annual grant for the following fiscal year to more accurately reflect the Contractor's level of service.

IX. EXHIBIT A (FURTHER TERMS AND CONDITIONS) SECTION 1202 (b) (4) is added as follows:

The Director of DPSS may prepare and sign contract amendments without further action by the County Board of Supervisors to increase or decrease contract amounts based on the Contractor's performance and availability of funding provided that: (i) the amount of change does not exceed 25% of the original contract amount; and (ii) approval is granted by the Chief Administrative Office (CAO and County Counsel prior to executing such amendments, and the Director will notify the CAO in writing within ten business days after execution.

All other terms and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by the Chair, and the seal of said Board hereto affixed and attested by the Executive Officer and Clerk thereof, and CONTRACTOR has caused this Amendment to be signed by its duly authorized officer(s), this _____ day of _____ 2005.

COUNTY OF LOS ANGELES

BY

Bryce Yokomizo, Director
Department of Public Social Services

Contractor's Name (Print)

BY

Authorized Signature
(Print or Type Name)

Title (Print or Type)

APPROVED AS TO FORM:
RAYMOND G. Fortner, Jr.
County Counsel

BY

Senior Deputy County Counsel

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants \$100,000 or More**

Department: PUBLIC SOCIAL SERVICES

Grant Project Title and Description

Acceptance of Grant Funds and Approval of Funding Recommendations for 2006 Community Services Block Grant

Funding Agency State Department of Community Services and Development	Program (Fed. Grant #/State Bill or Code #) Community Services Block Grant	Grant Acceptance Deadline Accepted October 6, by Community Action Board
---------------------------------------------------------------------------------	--------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------

Total Amount of Grant Funding: \$5,860,343 **County Match Requirements:** N/A
Grant Period: 2006 **Begin Date:** 1/1/06 **End. Date:** 12/31/06
Number of Personnel Hired Under This Grant: 15 **Full Time:** 11 **Part Time** 4

Obligations imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes x No

Will all personnel hired for this program be placed on temporary ("N") items? Yes No x

Is the County obligated to continue this program after the grant expires? Yes No x

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No x

b). Identify other revenue sources Yes No x

(Describe) _____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes x No

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above: One Time Only

Department Head Signature  Date 11/22/05